

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): Louisiana

PJ's Total HOME Allocation Received: \$241,346,588

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	92.58 %	89.71 %	19
% of Funds Disbursed	75.19 %	83.15 %	48
Leveraging Ratio for Rental Activities	4.22	4.01	16
% of Completed Rental Disbursements to All Rental Commitments**	60.75 %	93.29 %	50
% of Completed CHDO Disbursements to All CHDO Reservations**	58.76 %	80.29 %	49
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	80.34 %	79.96 %	34
% of 0-30% AMI Renters to All Renters**	37.65 %	37.24 %	32
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.6 %	98.79 %	31
<u>Overall Ranking:</u>			47 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$9,931	\$27,114	6,749 Units 63.6 %
Homebuyer Unit	\$20,834	\$12,953	2,849 Units 26.9 %
Homeowner-Rehab Unit	\$13,766	\$20,000	613 Units 5.8 %
TBRA Unit	\$4,091	\$2,990	397 Units 3.7 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,065	\$75,743	\$13,807
State:*	\$47,562	\$70,088	\$23,124
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	43.5	39.4	14.8	11.1
Black/African American:	54.8	54.8	84.3	88.9
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.1	0.9	0.0	0.0

ETHNICITY:

Hispanic	0.9	3.4	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	51.8	22.5	43.1	19.9
2 Persons:	19.1	22.7	27.2	25.9
3 Persons:	14.4	26.5	12.4	32.0
4 Persons:	8.7	15.7	8.8	15.1
5 Persons:	4.0	8.7	4.9	3.8
6 Persons:	1.6	2.9	2.0	2.5
7 Persons:	0.3	0.6	1.0	0.3
8 or more Persons:	0.1	0.4	0.7	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.3	26.4	17.5	23.4
Elderly:	42.3	3.2	62.6	6.0
Related/Single Parent:	26.3	40.3	9.6	61.7
Related/Two Parent:	5.2	24.9	2.3	6.3
Other:	4.8	5.3	8.0	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.9	0.0 [#]
HOME TBRA:	1.0	
Other:	8.0	
No Assistance:	44.1	

of Section 504 Compliant Units / Completed Units Since 2001 1275

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.


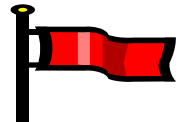
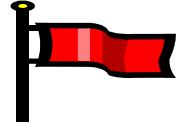


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 47

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	60.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	58.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	99.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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